

**CHILDREN & FAMILY SERVICES DEPARTMENT****DRAFT CAPITAL PROGRAMME 2018/19 TO 2021/22**

	2018/19 £000	2019/20 £000	2020/21 £000	2021/22 £000	Total £000
Provision of Additional Primary Places:					
Barwell Area Places	2,890				2,890
Burbage Sketchley Hill Primary	1,700				1,700
Shepshed Newcroft Primary	2,140				2,140
Hinckley Richmond Primary	610				610
Anstey Latimer Primary	760				760
Barrow Hall Orchard CE Primary	500				500
Ashby - Potential New School	0	4,160			4,160
Hugglescote Community Primary	0	2,200			2,200
Thurnby CE Primary	0	620			620
Broughton Astley CE Primary	0	630			630
Admission Requirements / Minor Schemes to be defined	3,790	11,510			15,300
<b>Sub Total - Provision of Primary Places</b>	<b>12,390</b>	<b>19,120</b>	<b>0</b>	<b>0</b>	<b>31,510</b>
To seek opportunities to address structural changes to the pattern of education - 10+ retention	300				300
DDA / Schools Access / Safeguarding	200	200			400
SEND Programme	1,230	710	710		2,650
Strategic Capital Maintenance*	2,500	2,300	2,000		6,800
<b>Sub-total</b>	<b>4,230</b>	<b>3,210</b>	<b>2,710</b>	<b>0</b>	<b>10,150</b>
Schools Devolved Formula Capital *	700	600	500		1,800
<b>Overall Total</b>	<b>17,320</b>	<b>22,930</b>	<b>3,210</b>	<b>0</b>	<b>43,460</b>

\* - awaiting Government announcement.

<b><u>Future Developments - subject to further detail and approved business case</u></b>					
S106 Schemes - externally funded					

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